Scorecards

E Fire Rescue

	No fil	lter	AFR Strategic Objectives					
			gency Response Readiness 25%					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
<u> </u>	Δ		% of Typical Fire Risk Incidents achieving SORC - monthly	76.5%	82.0%	-5.5%	6.7%	Apr FY 09
•		<u></u>	% of EMS Incidents achieving SORC	82.7%	80.0%	2.7%	3.4%	FY 09 Q1
8			Number of Incidents	4,483				Jul FY 10
8			Number of Fires	159				Jun FY 0
8			Number of Emergency Medical Service (EMS) Incidents	2,126				Jun FY 0
8			Number of Haz-Mat Incidents	47				Jun FY 09
8			Number of Technical Rescue Incidents	4				Jun FY 09
8			False Alarms					Aug FY 1
3			% of Haz-Mat Incidents achieving SORC -FUTURE METRIC					FY 10 Q1
8			% of Technical Rescue Incidents achieving SORC -FUTURE METRIC					FY 10 Q1
3			Number of Productivity Hours Spent on Emergency Activity - FUTURE METRIC					FY 10 Q1
3>			Number of Productivity Hours Spent on Non-Emergency Activity -FUTURE METRIC					FY 10 Q1
			n Resources Efficiently 20%					
		, •) 					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
_				Actual 5.4%	Target	Variance		Period
35			Name		Target	Variance		Period FY 08 Q2
% %			Name % of Sworn Personnel Attrition Number of Sworn Personnel Successfully Promoted -FUTURE		Target	Variance 66.0		Period FY 08 Q2 FY 10 Q1
% %	ΔΨ		Name % of Sworn Personnel Attrition Number of Sworn Personnel Successfully Promoted -FUTURE METRIC	5.4%				Period FY 08 Q2 FY 10 Q1 Jan FY 09
35	Δ₩		Name % of Sworn Personnel Attrition Number of Sworn Personnel Successfully Promoted -FUTURE METRIC Number of 12-hour Occurrences of an Engine Out-of-Service Number of 12-hour Occurrences of a Ladder Truck Out-of-	5.4%	0.0	66.0		Period FY 08 Q2 FY 10 Q1 Jan FY 09 Jan FY 09
% % Pro	△₩		Name % of Sworn Personnel Attrition Number of Sworn Personnel Successfully Promoted -FUTURE METRIC Number of 12-hour Occurrences of an Engine Out-of-Service Number of 12-hour Occurrences of a Ladder Truck Out-of-Service	5.4% 66.0 82.0	0.0	66.0		Period FY 08 Q2 FY 10 Q1 Jan FY 09 Jan FY 09
\$\rightarrow\rightarro	△₩		Name % of Sworn Personnel Attrition Number of Sworn Personnel Successfully Promoted -FUTURE METRIC Number of 12-hour Occurrences of an Engine Out-of-Service Number of 12-hour Occurrences of a Ladder Truck Out-of-Service % of Overtime Dollars Spent ive Professional Development 20%	5.4% 66.0 82.0	0.0	66.0		Period FY 08 Q2 FY 10 Q1 Jan FY 09 Jan FY 09 FY 09 Q2
	A	Fffect	Name % of Sworn Personnel Attrition Number of Sworn Personnel Successfully Promoted -FUTURE METRIC Number of 12-hour Occurrences of an Engine Out-of-Service Number of 12-hour Occurrences of a Ladder Truck Out-of-Service % of Overtime Dollars Spent ive Professional Development 20% 2	5.4% 66.0 82.0 89.0%	0.0	66.0 82.0	% Variance	Period FY 08 Q2 FY 10 Q1 Jan FY 09 Jan FY 09 FY 09 Q2 Time Period
\$\cdot \cdot	△₩ wide E A A A	Fffect	Name % of Sworn Personnel Attrition Number of Sworn Personnel Successfully Promoted -FUTURE METRIC Number of 12-hour Occurrences of an Engine Out-of-Service Number of 12-hour Occurrences of a Ladder Truck Out-of-Service % of Overtime Dollars Spent ive Professional Development 20% Name	5.4% 66.0 82.0 89.0%	0.0 0.0	66.0 82.0 Variance	% Variance %	Period FY 08 Q2 FY 10 Q1 Jan FY 09 Jan FY 09 FY 09 Q2 Time Period FY 09 Q4
	△₩ wide E A A A	Fffect	Name % of Sworn Personnel Attrition Number of Sworn Personnel Successfully Promoted -FUTURE METRIC Number of 12-hour Occurrences of an Engine Out-of-Service Number of 12-hour Occurrences of a Ladder Truck Out-of-Service % of Overtime Dollars Spent ive Professional Development 20% Name % of Sworn Personnel Trained at Haz-Mat Operations Level % of Sworn Personnel Trained at Technical Rescue	5.4% 66.0 82.0 89.0% Actual 0.0%	0.0 0.0 Target	66.0 82.0 Variance -59.0%	Variance % 100.0%	Period FY 08 Q2 FY 10 Q1 Jan FY 09 Jan FY 09 FY 09 Q2

Scorecards

E Fire Rescue

7	No fi	lter	AFR Strategic Objectives					
_	_		ve Fire Prevention Services 15%					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
\			Number of Evening Safety Observations Conducted	359.0	1,200.0	-841.0	70.1%	FY 09
•			% of Fire Investigations with Cause Determined	84.0	70.0	14.0	20.0%	Jun FY 09
8			% of Fire Apparatus Requests Fulfilled -FUTURE METRIC					FY 10 Q1
			ive Support Services (10%)					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
<u></u>	-		Number of Safety Education Programs Conducted	46	83	-37	45%	Nov FY 09
			cal Resources Efficiently 10%					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
35			% of Current and Budgeted Projects on Schedule -FUTURE METRIC					FY 10
>			% of Phases for Mobile Data Computer (MDC) Implementation on Schedule	25.0%	100.0%	-75.0%	75.0%	FY 09 Q2
3			% Change in Response Time for Units Equipped with MDC					FY 10 Q1
			ve Public Information, Education, and Relations (PIER)	10%				
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
•			Number of People Reached through the Atlanta Citizens Emergency Team (ACERT) Program	127.0	100.0	27.0	27.0%	FY 09 Q1
<u> </u>			Number of People Reached through Citizens' Fire Academy	15.0	40.0	-25.0	62.5%	FY 09 Q2
>	-		Number of Safety Education Programs Conducted	46	83	-37	45%	Nov FY 0
>			Number of People Reached through Open House	2,500.0	5,000.0	-2,500.0	50.0%	FY 09
>	-	<u></u>	Number of Residences Contacted through Atlanta Smoke Alarm Program (ASAP)	558.0	2,500.0	-1,942.0	77.7%	FY 09 Q2
\	-		% of Honor Guard Requests Fulfilled	100.0%	100.0%	0.0%	0.0%	FY 09 Q4
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8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
3>			Tons of CO2e Greenhouse Gas Emissions (Annual) -AFR - Sustainability	628				FY 08 Q2